

Departamento de Informática 2024-2025

Proyecto de presupuesto

1/24/2024

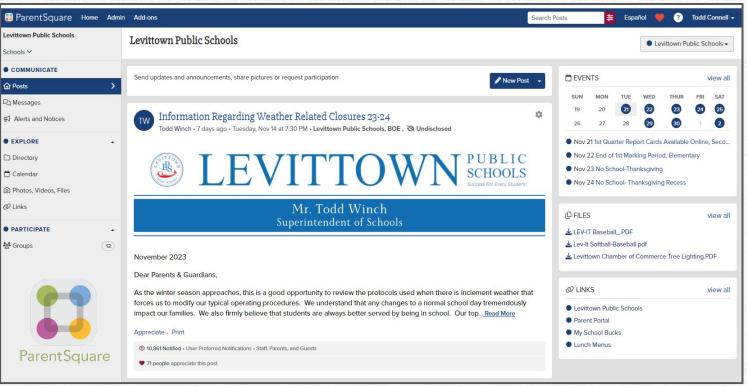


- Ampliar las opciones de formularios en línea para padres
- Actualice las plataformas de hardware y software para garantizar la confiabilidad y aprovechar nuevas funciones
- Elevar el perfil de ciberseguridad del Distrito









**ParentSquare** 









Renovación del laboratorio empresarial en DAHS



Ipdate Medical Information	
Directions:  Please review the following medical information for the child listed.  Use this form to update changes to medical information throughout the selection of the child listed.  You can access additional health office forms by clicking the link below. Other Health Forms  If you have any questions or concerns, please contact the nurse's office.  NOTE: Information submitted will be reviewed by the building nurse. You recommendations are concerns.	
Child's Name	School MacArthur High School
Grade Level	Birthdate 07/17/2007
Physician Primary Doctor's Name *	Primary Doctor's Phone *
Do you authorize the nurse to contact your child's primary physician regarding medical information  O Yes, I authorize  O No	?*
Medical Background	
Medications Taken  Specify medication, taken daily or as needed and if taken in school or at home.  ***NOTE: This information will be shared with support and administrator staff. Please contact the nurse if	you do not want this shared ***

Actualización en línea de información médica/de contacto de los padres





Oops! You clicked on a simulated phishing test.
Remember these three Rules to Stay Safe Online.

#### Rule Number One:

- Stop, Look, Think!Use that delete key.
- Rule Number Two:
- Do I spot a Red Flag?
- Verify suspicious email with the sender via a different medium.

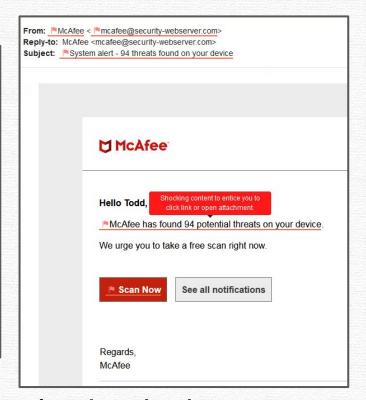
#### Rule Number Three:

 "When in doubt, throw it out." There are a thousand ways that internet criminals will try to scam you, and only one way to stay safe: Stay alert as YOU are the last line of defense!



Please review the Social Engineering Indicators found in the email you clicked on. Always think before you click!

Hover over the red flags to see details:



Software de simulación de phishing



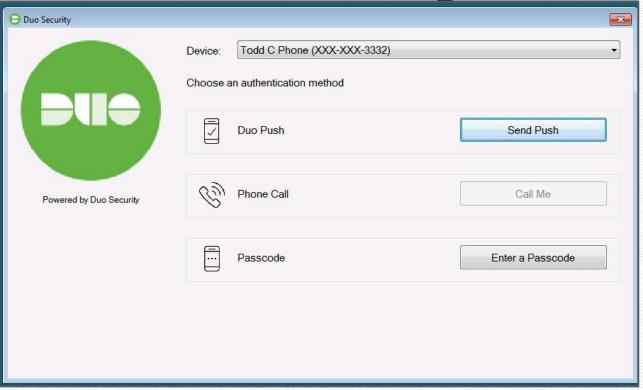






Implementación de Chromebook





MFA- Cuentas Administrativas



#### Who Do I Contact With A Question or Concern?

The Levittown School District's communication protocol helps to promote direct, open and respectful interactions so that problems and concerns can be worked out quickly and efficiently. The communication protocol starts with the staff member closest to the situation, as that person will usually have the most information. At times, additional personnel are required to resolve specific situations. Appropriate communication channels for a variety of topics are listed below. The district encourages any and all questions from parents and residents regarding school matters. While most questions or concerns will be addressed within 24 hours, please allow up to 48 hours for a response.

- Athletics
- Budget
- · Buildings (Scheduling the use of facilities by groups)
- Employment and Certification
- Extra Curricular Activities
- Medical Concerns
- Mental Health
- Registration and Residency
- School Personnel
- Special Education
- Student Discipline
- Teaching and Learning
- Transportation (Pickup, route problems, etc.)
- Transportation (Behavior on school buses, etc.)

#### Cadena de mando del sitio web



### Iniciativas planificadas

- Actualización de computadora de escritorio
- Chromebooks 1:1
- Ampliación de la autenticación multifactor
- Inscripción en línea para el registro de estudiantes.
- ParentSquare PD para profesores
- Nuevas características
- Formularios en línea (por ejemplo, excursiones, voluntarios de clase, etc.)
- BoardDocs





#### **IMPULSORES PRINCIPALES DEL PRESUPUESTO 2024-2025**

#### Mayores costos

- Aumentos de costos de hardware
- Suscripciones de software

#### Software educativo

- Quizizz
- Flocabulary
- BOCES ayudado

#### Software adicional

Scholarchip kiosks

#### **Cordones**

estudiantes







## Perspectiva histórica del presupuesto del departamento

2023-2024: \$4,694,881

2024-2025: \$4,739,792

Cambio de año a año : \$44,911 or .96%



### PREGUNTAS?

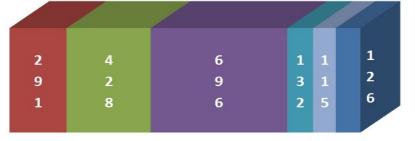
### End Show



### REVITALIZACIÓN DEL ORDENADOR DE ESCRITORIO

- Optiplex 9020 6 - 7 yrs
- Optiplex 50405 6 yrs
- Optiplex 3050 2 - 4 yrs
- Optiplex 3060-802 yrs
- Optiplex 3090 1 yr
- Optiplex SFF 7010 0 yr

#### **Inventory of PC's**



Quantity



### Ayuda BOCES - Tecnología educativa



District: LEVITTOWN UFSD (280205)									
CoSer/ AidGrp	Description	Final Contract	Total Expenditures	- Deductions	= Aidable X  Expenditures	b Aid Ratio	= State	NetAid Prcnt	
BOCES Aidable Services & Administration						Rutio	Alu	2.00000	
532A INSTRU	JCTIONAL TECHNOLOGY SERVIC	1,556,164.80	1,535,314.79	157,145.10	1,378,169.69	0.820	1,130,099.15	74.00	

- a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.
- b RWADA Aid Ratio = 0.782, Millage (Tax Rate) Ratio = .820, Service Aid Ratio: Min .360, Max .900.

